



2022 ANNUAL REPORT

Keeping people safe from extreme
temperature since 1983

+314-773-5900

www.energycare.org

EnergyCare
4200 Delor Street
Saint Louis, MO 63116

MISSION

EnergyCare promotes healthier, safer home environments and independent living by providing year-round energy-related services in St. Louis communities for low-income households with persons who are elderly, disabled or chronically ill, and young children.

BOARD

Edward Cronin, Jr., Chair

Blackwell Professional Support

William Molitor, Treasurer

CPA

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Great Southern Bank

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Midwest BankCentre

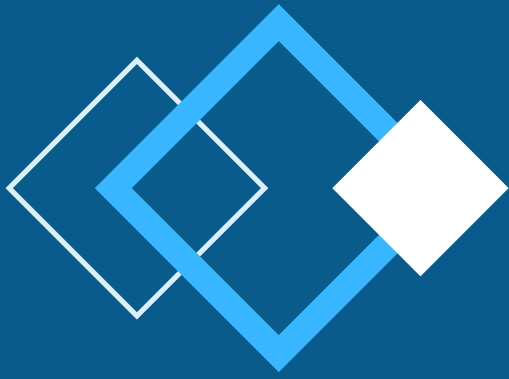
Andrew Linhares

Renew Missouri

Jon Nelle

Edward Jones Financial Advisors





2022 IMPACT

Program Outcomes:

- 171 households received air conditioners, serving 402 people
- 382 households received winter emergency comfort items keeping them safely warm
- 411 individuals received utility assistance

Who We Serve

- 90% of our clients are age 60 or older
- 85% of clients are disabled or suffering from significant chronic health conditions
- \$844 a month (or \$10,135 a year) is the average income for the clients we serve
- 24% of our clients have been homeless before
- All of our clients struggle to afford other basic needs like medication and groceries
- A small portion of our clients are intergenerational families, or regularly care for young grandchildren

HOME ENERGY AUDIT PROGRAM PILOT YEAR

2022 was the pilot year for our new program, the Home Energy Audit program funded by the EPA Environmental Justice Grant. This program serves elderly, low-income homeowners helping them analyze their home's energy use and target ways to improve their energy efficiency. This program offers us a way to help our clients get back on their feet, create a greener future for their families, and the St. Louis region one home at a time.

50 Homes were given Home Energy Audits, and accompanying scores were analyzed.

Going forward, the St. Louis Port Authority Public Service Commission has funded this program to continue in Saint Louis County and St. Louis City Affordable Housing Commission has funded it in the City. These funds are to provide Home Energy Audits, interpret their scores, and help with minor home improvements that will lower energy costs. We are currently looking for additional program funding and business partners to be able to better assist clients with common repairs to make this program more well-rounded.



WINTER IMPACT

- \$78,000 of Utility Assistance funds distributed to 341 low-income households
- 309 electric heaters and smoke alarms installed
- 297 households received electric and other blankets
- 357 vulnerable seniors, chronically ill or disabled households served
- 121 utility disconnections were prevented with utility assistance
- 33 elderly or disabled homeowners furnaces repaired
- 211 blankets given to homeless outreach groups



SUMMER IMPACT

- 163 air conditioners distributed between May and October
- Clients were immediately healthier and happy after the air conditioner installation
- We were able to assist elderly and disabled people stay safe from the elements whose air conditioning units were damaged after last year's flooding in St. Louis, keeping them safe from the heat that followed floods
- The top neighborhoods for air conditioner distribution were: North St. Louis City; North County areas like Wellston, Baden, Hazelwood and Florissant; and older areas of South City.

FINANCIALS

EnergyCare is grateful to receive the support of many individuals, families, foundations, and government funds. As the chart shows government funds make up a portion of our yearly budgets: these funds allow us to make utility payments for our clients when combined with your support. Almost half of our funding comes from generous individuals. Thank you for helping serve over 600 households in 2022!

Year 2022

Total Expenses: \$411,756

Fundraising \$59,044

Administration \$65,516

Revenue: \$565,014

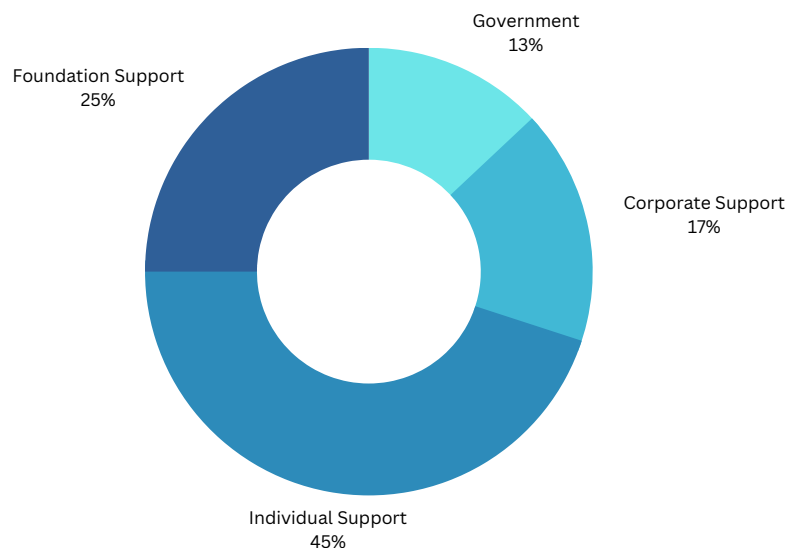
Foundations: 25%

Government: 13%

Corporations: 17%

Individuals: 45%

Ending Assets: \$153,258



Year 2021

Total Expenses: \$395,685

Fundraising \$53,115

Administration \$54,771

Revenue: \$385,061

Ending Assets: (\$10,624)

In-Kind Support

Community support is so important to allow the public to get involved with our mission. In 2022 Our Lady of Providence Catholic Parish, Webster Groves Presbyterian Church, and Incarnate Word Academy provided blankets for distribution to clients. We also would like to thank St. John the Baptist Catholic Church for housing the EnergyCare offices at a very reasonable rate. Thank you again for your generosity.

VOLUNTEERS

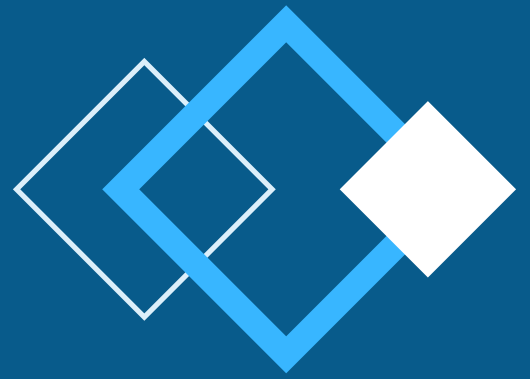
Due to the COVID-19 pandemic, EnergyCare has seen a dramatic reduction in volunteers over the last few years. The total volunteer number for 2023 is 75 volunteers. We are so grateful for their help in keeping St. Louis seniors and others warm this winter. These volunteers were able to help us winterize homes and interact with our clients.



Students at Incarnate Word Academy load blankets into the van for their 2022 blanket drive.

As the world finds a new normal, we look forward to working with volunteers again. Our volunteer opportunities are for groups and individuals. Weatherizations and weatherization blitzes run from October to February, where volunteers are able to go into clients' homes and install basic weatherizations. This instantly stops cold air from getting in the home and has an immediate impact on clients' lives. To inquire about volunteer groups contact us at info@energycare.org.

THANK YOU



Thank you for your support of EnergyCare over the years. As we approach our 40th anniversary, we are honored to be able to carry on the legacy of Sister Patricia Kelley. Sister Kelley founded EnergyCare in 1983 after several weather events took many lives in St. Louis. Her mission to protect the most vulnerable from the elements lives on in the EnergyCare community. This is only possible through the support of donors like you. Thank you.

Contact Us



SCAN ME

4200 Delor Street, Saint Louis, MO 63116